

Pre-Release Center Monthly Report - Loudoun

December 31, 2011

(Statistics represent cumulative data since November 30, 2011)

Key Program Outcomes

- Total Enrolled — 5
- Total placed in a job — 4
- December job placements — 2
- Currently employed — 4 average salary \$8.28/hr.
- Total of employed exited from PRC Program— 0
- Total exiting program before employment— 1
- Anticipate number of inmates in queue— 3 in January 2012
- Total On-Job-Training obligated expenditures — \$0
- 0 clients insured by the Federal Bonding program.
- Re-Offended — 0

EMPLOYMENT

PRC Participants Employed by Month in 2011

| As of Dec 31 2011 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| 4 | | | | | | | | | | | 2 | 2 | 4 |

Employment Breakout by Industries

| Admin. | Construction | Hospitality | Retail | Food Industry | Trades | Services | Total YTD |
|--------|--------------|-------------|--------|---------------|--------|----------|-----------|
| | | | 1 | 3 | | | 4 |

Sampling of Jobs, Salaries, and Employers in PRC

| Positions | Employers | Starting Wage | Current Wage |
|-------------|--------------------------|---------------|--------------|
| Store Clerk | Giant | \$7.60 | \$7.60 |
| Dishwasher | Travinia Italian Kitchen | \$9.00 | \$9.00 |

TRAINING

OJT Occupational Training

| Trades | Technology | Admin. | Business Svc. | Transportation | Retail | Total YTD |
|--------|------------|--------|---------------|----------------|--------|-----------|
| | | | | | | |

Training Expenditures

| Nov 2011 | Dec 2011 | Jan 2012 | Feb 2012 | Mar 2012 | Apr 2012 | May 2012 | June 2012 | July 2012 | Aug 2012 | Sept 2012 | Total YTD |
|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|-----------|
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