

Ticket to Work Monthly Report

The SkillSource Group, Inc.

December 2011

(Data from 12/01/2011 – 12/31/2011)

Key Program Outcomes

December 2011

Program Totals

- 02 Assignments
- 01 Job Placements
- 19 Inquiries
- 66 Assignments
- 21 Job Placements
- 373 Inquiries
- **WIA Dual Enrollment**
 - ✓ 27 Attended Orientation (5 Enrolled; 5 Pending; 15 Not enrolled)
 - ✓ 10 Ineligible
 - ✓ 01 WIA Referral

Ticket Holder Information

Total Assigned Tickets

Location			Total
VA	MD	DC	
59	5	2	66

Total Inquiries

Location				Total
VA	MD	DC	Other	
287	45	15	26	373

Ticket Characteristics

Ticket History		Benefits Received	
Clear	55	SSI	32
EN History	5	SSDI	29
VR History	6	Concurrent	3
		Unknown	2

Ticket Pipeline

Program Packet Mailed	Tickets Verified	Intake	Pending IWP
252	134	23	3

Employment Information

TTW Participants Employed by Month in 2011

January	
February	
March	4
April	1
May	1
June	
July	2
August	8
September	1
October	2
November	1
December	1

Employment Breakout by Industry

Industry	# Employed
Accounting / Finance	
Administrative / Clerical	5
Construction / Trade	1
Education	1
Healthcare	2
Hospitality	
Retail	5
Services	4
Technology	
Transportation	3
Others	

Projected EN Payments

As of 01/10/2012

TTW Case	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
1	\$ 2,558												
2	\$ 1,279		\$ 1,279					\$ 1,279				\$ 1,279	\$ 221
3													
4							\$ 1,279				\$ 2,558		
5													
6									\$ 1,279				
7							\$ 1,279			\$ 1,279			\$ 1,279
8													
9							\$ 1,279						
10										\$ 1,279			
11													
12										\$ 1,279			
13							\$ 1,279						
14										\$ 1,279		\$ 1,279	
15													
16													\$ 1,279
Monthly Total	\$ 3,837	\$ -	\$ 1,279	\$ -	\$ -	\$ -	\$ 5,116	\$ 1,279	\$ 1,279	\$ 5,116	\$ 2,558	\$ 2,558	\$ 2,779

Fiscal Year Total

FY 2011	\$ 3,837	FY 2014	\$ 25,692
FY 2012	\$ 21,964	FY 2015	\$ 25,692
FY 2013	\$ 30,037	FY 2016	\$ 25,308

\$ 132,530 Cumulative