

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2011 -December 31, 2011

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses ****	WIA YOUTH		WIA ADULT/DW/RR BRAC		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance	\$20,304		0	0.00%	8	6.90%	8
Clerical / Administrative	\$32,477		0	0.00%	13	11.21%	13
Construction / Trade	\$9,297		0	0.00%	8	6.90%	8
Education*	\$14,244		1	12.50%	4	3.45%	5
Healthcare	\$56,737		5	62.50%	23	19.83%	28
Hospitality / Services	\$11,068		0	0.00%	4	3.45%	4
Literacy Activities**	\$14,047		2	25.00%	13	11.21%	15
Technology	\$76,526		0	0.00%	27	23.28%	27
Transportation***	\$43,605		0	0.00%	16	13.79%	16
Others/Vocational Training	\$0	\$2,715	0	0.00%	0	0.00%	0
TOTAL	\$278,304	\$2,715	8	100.00%	116	100.00%	124

* Teachers/Instructors, Teacher Assistants, Librarians, Archivists and Curators, etc...

** ABE, ESL, Basic Computer, Literacy Skills Training, ect...

***Truck Drivers, School Bus Drivers, CDL, etc...

**** Work Keys Assessment Fees, Tutoring for Youths

OJTs / INDUSTRY	Obligated Funds	PRC		VASAVOR		NEG/RR/BRAC/DW		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Accounting / Finance	\$12,370	0	0.00%	0	0.00%	5	16.67%	5
Clerical / Administrative	\$0	0	0.00%	0	0.00%	0	0.00%	0
Construction / Trade	\$21,157	0	0.00%	1	50.00%	4	13.33%	5
Education	\$16,954	0	0.00%	0	0.00%	4	13.33%	4
Healthcare	\$20,046	0	0.00%	0	0.00%	4	13.33%	4
Hospitality / Services	\$55,765	2	100.00%	1	50.00%	13	43.33%	16
Retail	\$0	0	0.00%	0	0.00%	0	0.00%	0
Technology	\$0	0	0.00%	0	0.00%	0	0.00%	0
Transportation	\$0	0	0.00%	0	0.00%	0	0.00%	0
Others	\$0	0	0.00%	0	0.00%	0	0.00%	0
TOTAL	\$126,291	2	100.00%	2	100.00%	30	100.00%	34